

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Altoona, PA	
Square Miles	38
Population	82,520
Population Ranking out of 465 UZAs	311
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	69,608

Service Consumption

Annual Passenger Miles	2,283,092
Annual Unlinked Trips	703,465
Average Weekday Unlinked Trips	2,441
Average Saturday Unlinked Trips	1,238
Average Sunday Unlinked Trips	376

Service Supplied

Annual Vehicle Revenue Miles	617,758
Annual Vehicle Revenue Hours	46,225
Vehicles Operated in Maximum Service	41
Vehicles Available for Maximum Service	69
Base Period Requirement	11

Financial Information

Fare Revenues Earned

	\$550,590
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Sources of Operating Funds Expended

Fare Revenues	( 17%)	\$550,590
Local Funds	( 3%)	87,290
State Funds	( 44%)	1,400,494
Federal Assistance	( 33%)	1,028,358
Other Funds	( 3%)	81,203

Total Operating Funds Expended \$3,147,935

Sources of Capital Funds Expended

Local funds	( 3%)	\$3,964
State Funds	( 27%)	31,907
Federal Assistance	( 70%)	83,116
Other Funds	( 0%)	0

Total Capital Funds Expended \$118,987

Summary of Operating Expenses

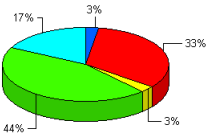
Salary, Wages and Benefits	\$2,352,472
Materials and Supplies	374,040
Purchased Transportation	60,613
Other Operating Expenses	346,483
Total Operating Expenses	\$3,133,608

Reconciling Cash Expenditures \$14,328

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	28	0	\$22,418	\$34,600	\$50,255	\$11,714	\$118,987
Demand Response	1	12	\$0	\$0	\$0	\$0	\$0
Total	29	12	\$22,418	\$34,600	\$50,255	\$11,714	\$118,987

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,041,314	\$530,665	\$118,987	2,245,750	596,690	695,504	44,445	0.0	34	18.2	28	2.55	21%
Demand Response	\$92,294	\$19,925	\$0	37,342	21,068	7,961	1,780	N/A	35	4.0	13	N/A	169%

Performance Measures

Service Efficiency

	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.10	\$68.43
Demand Response	\$4.38	\$51.85

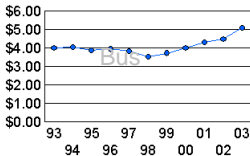
Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.35	\$4.37
Demand Response	\$2.47	\$11.59

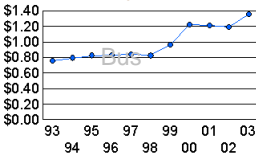
Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.17	15.65
Demand Response	0.38	4.47

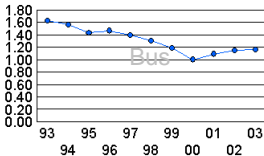
Operating Expenses per  
Vehicle Revenue Mile



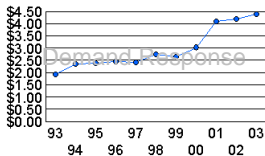
Operating Expenses per  
Passenger Mile



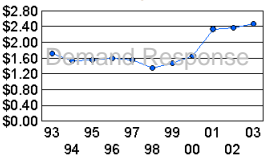
Unlinked Passenger Trips per  
Vehicle Revenue Mile



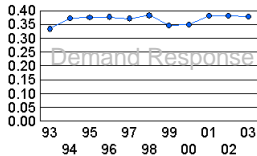
Operating Expenses per  
Vehicle Revenue Mile



Operating Expenses per  
Passenger Mile



Unlinked Passenger Trips per  
Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately